

KDE APPROVAL DATE: AUGUST 2023

# WHITLEY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2027

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, 3-6, P-6, 7-8, 9-12
2. Long Range Plan PS-2, 3-6, P-6, 7-8, 9-12

				<b>2021-22 SRC</b>
				<b><u>Enrollment</u></b>
				<b>Capacity</b>
<b>SCHOOL CENTERS</b>	<b>School Classification</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary				
a. Whitley County High School	A1	Permanent	9-12 Center	874/1241
2. Middle				
a. Whitley County Middle School	A1	Permanent	7-8 Center	546/656
3. Elementary				
a. Whitley Central Intermediate School	A1	Permanent	3-6 Center	446/575
b. Whitley Central Primary School	A1	Permanent	PS-2 Center	363/588
c. Pleasant View Elementary School	A1	Permanent	PS-6 Center	201/300
d. Whitley East Elementary School	A1	Permanent	PS-6 Center	235/350
e. Whitley North Elementary School	A1	Permanent	PS-6 Center	289/401
f. Boston Elementary School	A1	Permanent	PS-6 Center	153/180
g. Oak Grove Elementary School	A1	Permanent	PS-6 Center	543/631

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Whitley County Middle School	1972, 1978, 1989	81,055 sf.
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; Emergency Lighting, Site Lighting, Branch Wiring, Emergency Power, Telephone, Sewer Systems, Water Supply, Radiant Heater, Controls, Boilers, Doors, Windows, Wall Finishes, Sprinklers, Stairs, Partitions, Site Development, Plumbing Fixtures, Ceiling Finishes, Floor Finishes, Fittings, Clock & Program, HVAC Pumps, Package A/C, Electrical Service and Distribution., Sanitary Waste, Rain water drainage, Storm sewer, Lighting Equipment, Parking lot, Pedestrian Paving, Roadways, Exterior Walls, sprinklers, Fittings		
		\$15,625,286
2. Whitley North Elementary School	1993, 2004	54,500 sf.
Major Renovation of buildings, or portions of buildings (1993 portion), older than 30 years that have not been renovated in that time to include; Sanitary Waste, Telephone, Fire Alarm, Exterior Walls, Partitions, Foundations, Floor Finishes, Domestic Water Heater, Water Supply, Emergency Power, Hot Water Boilers, Plumbing Fixtures, Doors, Ceilings, Roofing, Site Lighting, Domestic Water Dist., Electrical Service and Dist., Branch Wiring		
		\$12,693,525

3.	Oak Grove Elementary School Major Renovation of buildings, or portions of buildings (1954, 1964, & 1996 portions), older than 30 years that have not been renovated in that time to include; Cooling Tower, Branch Wiring, Doors, Floor Finishes, Roofing, Ceiling Finishes, Telephone Systems, Boilers, Windows, Fittings, Packages A/C, Plumbing Fixtures, Domestic Water Distribution, Water Heaters, Roadways, Lighting, Parking Lots	1954, 1964, 1996, 2008	79,275 sf.	\$3,380,139
4.	Whitley Central Primary School Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; Emergency Lighting, Site Lighting, Water Supply, Intercomm., Branch Wiring, Fire Alarm, Plumbing Fixtures, Domestic Water, Lighting Equipment, Packaged A/C, Telephone, Exhaust Vent., Parking Lots, Ceiling Finishes, Flooring, Roofing, HVAC pumps, Pedestrian Paving, Wall Finishes, Doors, Windows, Kitchen Equipment, Fittings, Site Development, Electrical Distribution, Partitions, Sanitary Waste, Terminal Units, Exterior Walls, Superstructure	1989, 1995	52,144 sf.	\$11,011,314

**1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1. Oak Grove Elementary School Renovation to include chair lift.	2008	79,275 sf. \$50,000.00

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Whitley County High School Major Renovation of buildings, or portions of buildings, older than 30 years (excludes 2009 portion) that have not been renovated in that time to include; Roofing, Emergency Lighting, Sanitary Waste, Exhaust vent., Telephone, Rain water drainage, Controls, Clock and Program, exterior and interior door replacement, Floor finishes, Ceiling finishes, new science fume hood, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures, Packaged A/C, Branch Wiring, Plumbing Fixtures, Electrical Service & Distribution, Fire Alarm, Intercom, Windows, Water Supply, Site Development, Site Lighting, Pedestrian Paving, Partitions, Water Supply, Stairs.	1963, 1964, 1987, 1990, 1991, 1996, 2009	135,760 sf. \$24,109,191
Construct:		
1 Special Education Room	825 sf.	825 sf. 68% \$459,076
1 Science Lab	1,625 sf.	1,625 sf. 68% \$904,241
1 Auditorium	5,000 sf.	5,000 sf. 68% \$2,782,279
1 Custodial Receiving	250 sf.	250 sf. 68% \$139,114
1 Band/Vocal Addition	814 sf.	814 sf. 68% \$452,955
1 Media Center Addition	2,961 sf.	2,961 sf. 68% \$1,647,666
1 Kitchen Addition	1,908 sf.	1,908 sf. 68% \$1,061,718
2. Whitley Central Intermediate School Major Renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include; Roofing.	2003	63,380 sf. \$1,367,302

3.	Boston Elementary School	1954, 1998	46,205 sf.			
	Major Renovation to buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; Branch wiring, Controls, Parking Lots, Exterior Doors, Wall finishes, Ceiling Finishes, Roadways, Floor Finishes, Roofing, Emergency Lighting, HVAC pumps, Sanitary Waste, Terminal Units, Intercomm., Fire Alarm, Lighting Equipment, Packaged A/C, Foundations, Fittings and ADA plumbing fixture upgrades.					\$6,948,786
4.	Whitley Central Primary School	1989, 1995	52,144 sf.			
	Construct:	1 Custodial Receiving	250 sf.	250 sf.	74%	\$117,128
		1 Kitchen Addition	663 sf.	663 sf.	74%	\$310,624
5.	Oak Grove Elementary School	1996, 2008	79,275 sf.			
	Major Renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include; Cooling Tower, Site Lighting, Sanitary Waste, Branch Wiring, Packaged A/C, Ceiling Finishes, Kitchen Equipment, Floor Finishes, Roofing, Hot Water Boilers, Plumbing Fixtures, Domestic Water Distr., Exterior Doors, Wall Finishes, Exterior Windows, Fittings, Branch Wiring, Stairs					\$5,854,563
	Construct:	1 Custodial Receiving	250 sf.	250 sf.	74%	\$117,128
		1 Kitchen Addition	645 sf.	645 sf.	74%	\$302,191
		1 FMD Classroom	825 sf.	825 sf.	74%	\$386,524
		1 Music Room	800 sf.	800 sf.	74%	\$374,811
6.	Whitley County Middle School	1972, 1978, 1989	81,055 sf.			
	Construct:	1 Custodial Receiving	250 sf.	250 sf.	71%	\$124,704
		1 Kitchen Addition	860 sf.	860 sf.	71%	\$428,983

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b>	Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>
1.	Whitley County - Central Office	1982	18,583 sf.
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; roof replacement, ceiling tile replacement, exterior stone sealant replacement and electrical/LED lighting upgrade.		\$717,961
2.	Whitley County - Central Office - Annex A	1978	4,840 sf.
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; ADA accessibility upgrades, ceramic wall tile replacement, ceiling finish replacement, HVAC upgrades, electrical/LED upgrades and security systems.		\$238,679
3.	Whitley County - Central Office - Annex B	1980	4,395 sf.
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; ADA accessibility upgrades, electrical/LED upgrades, fire alarm system, emergency/exit lighting, plumbing upgrades, and security systems.		\$183,299

4	Bus Garage Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation repairs, roof repairs, ceiling tile replacement, HVAC upgrades, parking upgrades, lighting upgrade, fire protection, exterior canopy, and plumbing upgrades.	1976	20,400 sf.	\$1,840,922
5.	Maintenance Building Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; new interior wall and floor finishes, ceiling tile replacement, exterior windows, lighting upgrade, emergency/exit lighting, HVAC upgrades, plumbing upgrades, fire protection system and fire alarm.	1965	6,503 sf.	\$378,329

<b>DISTRICT NEED</b>	<b>\$94,008,439</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %      Cost Est.**

1.	Whitley County High School Major Renovation to buildings, or portions of buildings, of any age to include; enclosing exterior pathway, and installation of amphitheatre stage roof.  New Athletics Multipurpose building to include indoor turf, batting cages, restrooms.	1963, 1964, 1987, 1990, 1991, 1996, 2009	135,760 sf.	\$1,338,655 \$2,500,000
2.	Whitley Central Intermediate School Major Renovation to buildings, or portions of buildings, of any age to include; installation of exterior canopy.	2003	63,380 sf.	\$1,197,549
3.	Whitley North Elementary School Major Renovation to buildings, or portions of buildings, of any age to include; installation of exterior canopy, and gymnasium graphics.	1993, 2004	54,500 sf.	\$500,000
4.	Pleasant View Elementary School Major Renovation to buildings, or portions of buildings, of any age to include; parking upgrades, pedestrian sidewalk, roadways, partitions.	2015	45,333 sf.	\$992,875
5.	Boston Elementary School Major Renovation to buildings, or portions of buildings, of any age to include; bird deterrent system	1954, 1998	46,205 sf.	\$500,000
6.	Oak Grove Elementary School Major Renovation to buildings, or portions of buildings, of any age to include; additional parking, playground equipment upgrade, new exterior fencing, exterior awning and pedestrian sidewalk.	1954, 1964, 1996, 2008	79,275 sf.	\$735,980
7.	Whitley East Elementary School Major Renovation to buildings, or portions of buildings, of any age to include; Domestic Water heater, Branch wiringm, parking lot and roadway upgrades, electrical/LED lighting upgrades, installation of exterior canopy, and replace scoreboard in gym, and new floor finishes.	2007	49,147 sf.	\$2,044,292